


JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE CAMARGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2023

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | | | | | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| ADMINISTRACION | 21,272,219.00 | -1,669,366.00 | 19,602,853.00 | 18,464,543.00 | 18,132,988.00 | 1,138,310.00 |
| COMERCIAL | 11,709,448.00 | -647,585.00 | 11,061,863.00 | 10,811,242.00 | 10,717,485.00 | 250,621.00 |
| OPERACIÓN | 31,790,091.00 | 6,943,776.00 | 38,733,867.00 | 32,473,308.00 | 32,225,397.00 | 6,260,559.00 |
| SANEAMIENTO | 4,820,783.00 | 227,944.00 | 5,048,727.00 | 4,853,913.00 | 4,839,001.00 | 194,814.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 69,592,541.00 | 4,854,769.00 | 74,447,310.00 | 66,603,006.00 | 65,914,871.00 | 7,844,304.00 |


 Ing. Genaro Solís González
 Director Ejecutivo


 C.P. Luis Ángel Fuentes Hernández
 Director Financiero