

Ente Público
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2023

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE S | 9,097,940.00 | 2,165,369.00 | 11,263,309.00 | 7,249,972.00 | 7,173,044.00 | 4,013,337.00 |
| OFICINA DIRECTOR EJECUTIVO | 360,314.00 | 1,990,588.00 | 2,350,902.00 | 2,279,515.00 | 2,269,787.00 | 71,387.00 |
| OFICINA DIRECTOR FINANCIERO | 4,355,413.00 | -1,697,290.00 | 2,658,123.00 | 1,542,052.00 | 1,502,500.00 | 1,116,071.00 |
| OFICINA DIRECTOR OPERACIÓN | 4,382,214.00 | 1,872,071.00 | 6,254,285.00 | 3,428,405.00 | 3,400,757.00 | 2,825,880.00 |
| Dependencia o Unidad Administrativa 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dependencia o Unidad Administrativa 6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dependencia o Unidad Administrativa 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dependencia o Unidad Administrativa 8 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dependencia o Unidad Administrativa XX | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 18,195,881.00 | 4,330,738.00 | 22,526,619.00 | 14,499,944.00 | 14,346,088.00 | 8,026,675.00 |