

**Universidad Pedagógica Nacional del Estado de Chihuahua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 enero al 31 de diciembre del 2023**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5		
Secretaría Académica	5,192,210.00	6,786,051.00	11,978,261.00	11,659,946.00	11,659,946.00	318,315.00	
Secretaría Administrativa	23,624,186.00	4,905,957.00	28,530,143.00	26,861,786.00	26,825,394.00	1,668,357.00	
UNIDAD CAMARGO	14,242,713.00	-4,792,666.00	9,450,047.00	9,407,696.00	9,405,695.00	42,351.00	
UNIDAD CHIHUAHUA	11,988,505.00	36,628,619.00	48,617,124.00	46,776,960.00	46,776,960.00	1,840,164.00	
UNIDAD CREEL	18,206,179.00	-6,410,362.00	11,795,817.00	11,775,460.00	11,775,460.00	20,357.00	
UNIDAD CUAUHTÉMOC	9,063,867.00	-1,526,082.00	7,537,785.00	7,475,845.00	7,475,845.00	61,940.00	
UNIDAD DELICIAS	16,710,259.00	-7,294,162.00	9,416,097.00	8,828,263.00	8,828,263.00	587,834.00	
UNIDAD GUACHOCHI	15,126,673.00	-2,662,218.00	12,464,455.00	12,368,736.00	12,368,736.00	95,719.00	
UNIDAD GUADALUPE Y CALVO	5,619,737.00	-1,529,592.00	4,090,145.00	3,988,590.00	3,988,590.00	101,555.00	
UNIDAD JUÁREZ	14,818,105.00	36,336,634.00	51,154,739.00	49,272,767.00	49,272,767.00	1,881,972.00	
UNIDAD MADERA	22,627,091.00	-18,459,353.00	4,167,738.00	3,995,578.00	3,995,578.00	172,160.00	
UNIDAD NUEVO CASAS GRANDES	15,940,380.00	-4,311,834.00	11,628,546.00	11,548,356.00	11,548,356.00	80,190.00	
UNIDAD PARRAL	6,860,493.00	25,582,751.00	32,443,244.00	31,659,306.00	31,657,772.00	783,938.00	
UNIDAD VIRTUAL	6,360,984.00	-1,289,967.00	5,071,017.00	5,009,000.00	5,009,000.00	62,017.00	
CONOCER	1,686,143.00	-585,274.00	1,100,869.00	1,088,073.00	1,088,073.00	12,796.00	
<b>Total del Gasto</b>	<b>188,067,525.00</b>	<b>61,378,502.00</b>	<b>249,446,027.00</b>	<b>241,716,362.00</b>	<b>241,679,435.00</b>	<b>7,729,665.00</b>	

  
MTRA. GRACIELA AIDA VELO AMPARAN  
RECTORA

  
LAE FRANCISCO PADILLA ANGUIANO  
SECRETARIO ADMINISTRATIVO