

Junta Municipal de Agua y Saneamiento de Ascension
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 enero al 31 de diciembre 2023

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|---------------------------------|----------------------|-------------------------------------|-------------------------|----------------------|----------------------|---------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | | |
| DESPACHO DEL C.PRESIDENTE | 1,271,354.00 | 4,026.00 | 1,275,380.00 | 1,163,688.00 | 1,163,688.00 | 111,692.00 | |
| DESAPCHO DEL C.TERSORERA | 3,927,863.00 | 131,859.00 | 4,059,722.00 | 3,314,837.00 | 3,314,837.00 | 744,885.00 | |
| OFICINA DEL C. DIRECTOR TECNICO | 14,205,004.00 | 9,285,574.00 | 23,490,578.00 | 18,037,562.00 | 18,037,562.00 | 5,453,016.00 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total del Gasto | 19,404,221.00 | 9,421,459.00 | 28,825,680.00 | 22,516,087.00 | 22,516,087.00 | 6,309,593.00 | |


C. JAIME DOMINGUEZ LOYA
DIRECTOR EJECUTIVO JMÁS ASCENSION


C.P. MARIELA MENDOZA ROMERO
DIRECTORA FINANCIERA JMÁS ASCENSION