

Colegio de Estudios Científicos y Tecnológicos del Estado de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre 2023.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
CECyT No. 18, ALDAMA	4,154,063.03	894,620.65	5,048,683.68	6,071,616.58	5,981,727.02	-1,022,932.90
CECyT No. 03, VALLE DE ALLENDE	10,102,316.24	2,855,973.66	12,958,289.90	16,771,582.49	16,771,582.49	-3,813,292.59
CECyT No. 13, SANTA EULALIA	6,691,845.57	1,040,195.13	7,732,040.70	9,612,675.61	9,522,786.05	-1,880,634.91
CECyT No. 15, ASCENSION	5,721,309.59	1,537,959.73	7,259,269.32	9,177,791.71	9,087,902.15	-1,918,522.39
CECyT No. 05, SAN JUANITO	10,929,807.57	3,550,751.06	14,480,558.63	20,188,103.66	20,098,214.10	-5,707,545.03
CECyT No. 12, FLORES MAGON	6,073,940.00	1,762,904.86	7,836,844.86	9,675,522.83	9,585,633.27	-1,838,677.97
CECyT No. 08, CUAUHEMOC	10,067,278.33	10,629,995.90	20,697,274.23	18,600,889.08	18,532,021.10	2,096,385.15
DIRECCION GENERAL	229,646,159.96	48,821,761.23	278,467,921.19	207,751,988.17	163,082,303.20	70,715,933.02
CECyT No. 06, CHIHUAHUA	21,188,381.55	7,956,869.69	29,145,251.24	40,384,088.99	40,225,331.64	-11,238,837.75
INDUSTRIAL CECyT No. 19, INDUSTRIAL	6,959,654.95	2,245,924.25	9,205,579.20	11,766,122.72	11,607,365.18	-2,560,543.52
CECyT No. 20, JARDINES DE ORIENTE	7,054,615.06	2,661,859.73	9,716,474.79	12,287,020.16	12,197,130.60	-2,570,545.37
CECyT No. 21, RIBERAS CHIHUAHUA	8,659,536.82	2,417,505.21	11,077,042.03	14,230,888.86	14,140,999.30	-3,153,846.83
CECyT No. 24, TORIBIO ORTEGA	6,674,949.94	1,883,665.12	8,558,615.06	10,736,288.83	10,556,509.71	-2,177,673.77
CECyT No. 16, LEBARON	4,783,482.60	1,627,974.59	6,411,457.19	7,651,598.94	7,651,598.94	-1,240,141.75
CECyT No. 10, GOMEZ FARIAS	5,183,978.42	1,738,730.91	6,922,709.33	8,891,797.07	8,733,039.53	-1,969,087.74
CECyT No. 04, GUADALUPE Y CALVO	9,751,746.91	1,351,925.14	11,103,672.05	15,053,883.02	14,963,993.46	-3,950,210.97
CECyT No. 17, BABORIGAME	4,551,315.60	1,615,123.81	6,166,439.41	7,558,056.75	7,468,167.19	-1,391,617.34
CECyT No. 02, LA JUNTA	11,131,635.87	2,371,855.52	13,503,491.39	18,146,652.24	18,077,784.25	-4,643,160.85
CECyT No. 07, SAN ISIDROC36107	10,612,501.63	3,202,222.66	13,814,724.29	17,189,766.92	17,099,877.36	-3,375,042.63
CECyT No. 09, LOMAS DE POLEO	9,493,880.67	1,716,386.31	11,210,266.98	13,430,796.28	13,340,906.72	-2,220,529.30
CECyT No. 11, JUAREZ II CD CONOCIMIENTO	13,938,147.93	2,554,166.04	16,492,313.97	19,985,291.84	19,826,534.49	-3,492,977.87
CECyT No. 14, VILLA ESPERANZA	9,058,581.80	3,353,587.48	12,412,169.28	15,001,016.32	14,911,126.76	-2,588,847.04
CECyT No. 22, AYUNTAMIENTO	11,908,941.03	3,627,318.38	15,536,259.41	19,205,661.32	19,025,882.20	-3,669,401.91
CECyT No. 23, RIBERAS JUAREZC36123	11,423,670.15	2,993,304.29	14,416,974.44	16,983,942.44	16,983,942.44	-2,566,968.00
EMSAD No. 26, BACHINIVA	2,888,007.89	-58,527.75	2,829,480.14	2,614,686.64	2,614,686.64	214,793.50
EMSAD No. 02, EL VERGEL	3,277,675.79	-186,239.51	3,091,436.28	3,452,695.19	3,293,937.65	-361,258.91
EMSAD No. 04, CARICHI	3,226,715.19	-444,589.01	2,782,126.18	2,701,373.88	2,701,373.88	80,752.30
EMSAD No. 29, OJO DE AGUA	3,313,867.27	-405,618.81	2,908,248.46	2,929,140.64	2,839,251.08	-20,892.18
EMSAD No. 01, TURUACHI	3,970,291.38	-492,074.78	3,478,216.60	3,290,664.20	3,290,664.20	187,552.40
EMSAD No. 09, ATASCADEROS	3,737,683.99	-345,529.28	3,392,154.71	3,297,335.29	3,297,335.29	94,819.42

LIC. ADRIANA ALEJANDRA RUIZ RAMÍREZ
DIRECTORA GENERAL

LIC. JUAN PABLO SALAZAR HERRERA
DIRECTOR ADMINISTRATIVO

EMSAD No. 15, MESA DE SAN RAFAEL	3,421,742.88	-410,168.09	3,011,574.79	2,931,913.32	2,842,023.76	79,661.47
EMSAD No. 03, ROCHEACHI	4,152,631.33	-531,798.75	3,620,832.58	3,868,413.70	3,688,634.58	-247,581.12
EMSAD No. 10, SAMACHIQUE	3,520,776.89	-348,014.69	3,172,762.20	3,060,522.36	2,991,654.38	112,239.84
EMSAD No. 31, TEMORIS	3,729,760.82	-107,910.97	3,621,849.85	3,156,915.20	3,067,025.64	464,934.65
EMSAD No. 05, TOMOCHI	3,165,873.54	-124,843.01	3,041,030.53	2,764,459.72	2,674,570.16	276,570.81
EMSAD No. 28, IGNACIO ZARAGOZA	3,491,207.27	-165,031.83	3,326,175.44	3,070,801.68	2,980,912.12	255,373.76
EMSAD No. 32, JANOS	2,700,167.34	-233,541.06	2,466,626.28	2,395,699.39	2,395,699.39	70,926.89
EMSAD No. 33, MATACHI	2,383,703.74	-247,868.51	2,135,835.23	1,952,838.39	1,952,838.39	182,996.84
EMSAD No. 17, MORELOS	2,977,192.06	-241,696.20	2,735,495.86	2,796,974.97	2,707,085.41	-61,479.11
EMSAD No. 19, MORIS	3,055,896.99	-466,074.02	2,589,822.97	2,405,270.85	2,405,270.85	184,552.12
EMSAD No. 35, URUACHI - EXTENCION MORIS	2,952,352.39	-369,790.53	2,582,561.86	2,750,204.78	2,660,315.22	-167,642.92
EMSAD No. 06, BENITO JUAREZ	3,105,307.05	-261,135.29	2,844,171.76	2,816,838.31	2,816,838.31	27,333.45
EMSAD No. 22, NONOAVA	2,975,988.02	-373,817.60	2,602,170.42	2,606,021.53	2,516,131.97	-3,851.11
EMSAD No. 30, RIVA PALACIO	2,620,230.36	-262,581.83	2,357,648.53	2,256,049.76	2,076,270.64	101,598.77
EMSAD No. 25, CONGREGACION ORTIZ	3,277,352.72	-299,917.60	2,977,435.12	2,959,776.18	2,869,886.62	17,658.94
EMSAD No. 18, VALLE DE ROSARIO	2,167,660.93	-73,518.76	2,094,142.17	1,993,693.79	1,903,804.23	100,448.38
EMSAD No. 23, SAN FRANCISCO DE BORJA	2,616,453.01	-101,937.91	2,514,515.10	2,299,363.28	2,209,473.72	215,151.82
EMSAD No. 20, SANTA ISABEL	2,712,853.47	-506,738.26	2,206,115.21	2,466,440.63	2,376,551.07	-260,325.42
EMSAD No. 12, SATEVO	3,365,531.94	-185,874.22	3,179,657.72	3,135,382.65	3,045,493.09	44,275.07
EMSAD No. 13, NAICA	3,249,592.41	-204,803.11	3,044,789.30	3,035,799.71	3,035,799.71	8,989.59
EMSAD No. 11, BAHUICHIVO	3,165,484.81	-92,936.11	3,072,548.70	2,737,141.76	2,737,141.76	335,406.94
EMSAD No. 24, URIQUE	3,018,808.12	-274,867.82	2,743,940.30	2,440,940.24	2,351,050.68	303,000.06
EMSAD No. 34, SAN RAFAEL	3,683,758.18	-289,612.88	3,394,145.30	3,029,350.55	2,939,460.99	364,794.75
Total del Gasto	527,686,309.00	106,305,523.16	633,991,832.16	627,569,751.42	578,753,540.58	6,422,080.74

LIC. ADRIANA ALEJANDRA RUIZ RAMÍREZ
DIRECTORA GENERAL

LIC. JUAN PABLO SALAZAR HERRERA
DIRECTOR ADMINISTRATIVO