

INDICADORES MENSUALES JMÁS 2023

UNIDAD	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
M ³	Volumen Producido (Alumbrado)	Mensual 2023	11,257,588	10,186,394	11,121,738	11,014,387	11,218,315	11,223,127	11,577,365	11,394,345	11,087,393	11,199,349	11,057,183
		Mensual 2022	11,343,897	10,048,995	11,125,124	10,857,636	11,420,438	11,241,156	11,431,486	11,227,497	10,819,245	11,437,378	10,931,479
	Crecimiento mensual vs. 2023	-1%	1%	0%	1%	-2%	0%	1%	-1%	2%	2%	1%	1%
	Crecimiento Acumulado vs. 2022	-1%	0%	-1%	-2%	-2%	-4%	-2%	-1.46%	-1%	3%	-1%	-1%
	Acumulado 2023	11,257,588	21,443,882	32,565,620	43,580,007	54,796,322	66,021,449	77,598,814	88,993,159	100,080,552	111,547,095	122,604,278	134,003,295
	Acumulado 2022	11,329,237	21,462,270	33,047,902	44,314,577	55,955,995	67,377,001	78,906,210	90,314,575	101,447,472	113,047,134	124,249,105	135,823,623
	Mensual 2023	5,693,943	5,765,622	5,731,637	5,777,132	5,859,525	6,045,085	6,288,000	6,423,255	6,237,487	6,105,535	5,977,286	5,811,699
	Mensual 2022	5,614,683	5,622,964	5,610,117	5,679,304	5,908,758	6,104,896	6,095,902	6,043,811	5,880,401	5,885,952	5,831,432	5,800,855
	Crecimiento mensual vs. 2023	1%	3%	2%	2%	1%	1%	3%	6%	6%	4%	3%	0%
	Crecimiento Acumulado vs. 2022	1%	2%	2%	2%	1%	1%	1%	2%	2%	3%	3%	2%
	Acumulado 2023	5,693,943	11,459,565	17,191,202	22,968,334	28,827,859	34,872,944	41,160,944	47,584,199	53,821,686	59,927,221	65,904,507	71,716,206
	Acumulado 2022	5,614,683	11,237,647	16,847,764	22,522,068	28,435,826	34,540,722	40,636,624	46,680,435	52,560,836	58,446,428	64,277,860	70,078,715
M ³	Volumen TOTAL Facturado	Mensual 2023	5,693,943	5,765,622	5,731,637	5,777,132	5,859,525	6,045,085	6,288,000	6,423,255	6,237,487	6,105,535	5,977,286
		Mensual 2022	5,614,683	5,622,964	5,610,117	5,679,304	5,908,758	6,104,896	6,095,902	6,043,811	5,880,401	5,885,952	5,831,432
	Crecimiento mensual vs. 2023	1%	3%	2%	2%	1%	1%	3%	6%	6%	4%	3%	0%
	Crecimiento Acumulado vs. 2022	1%	2%	2%	2%	1%	1%	1%	2%	2%	3%	3%	2%
	Acumulado 2023	5,693,943	11,459,565	17,191,202	22,968,334	28,827,859	34,872,944	41,160,944	47,584,199	53,821,686	59,927,221	65,904,507	71,716,206
	Acumulado 2022	5,614,683	11,237,647	16,847,764	22,522,068	28,435,826	34,540,722	40,636,624	46,680,435	52,560,836	58,446,428	64,277,860	70,078,715
M ³	Volumen Facturado al Sector Público M3	Mensual 2023	211,040	213,565	213,226	213,490	215,201	217,207	218,834	220,510	213,340	217,024	221,252
		Mensual 2022	211,540	204,370	207,057	216,238	214,995	219,633	219,633	220,729	212,929	214,714	219,396
	Crecimiento mensual vs. 2023	-32%	4%	3%	-1%	0%	-1%	-1%	-1%	-1%	-1%	-4%	-5%
	Crecimiento Acumulado vs. 2022	-32%	-18%	-12%	-9%	-8%	-7%	-6%	-5%	-5%	-4%	-4%	-4%
	Acumulado 2023	211,040	424,605	637,831	851,321	1,066,522	1,283,729	1,502,563	1,713,073	1,926,413	2,143,437	2,364,689	2,576,230
	Acumulado 2022	311,540	515,910	722,967	939,205	1,154,100	1,373,733	1,594,462	1,807,391	2,022,105	2,241,501	2,459,360	2,681,515
M ³	Volumen Entregado No Facturado (Pipas, POI, Etc.)	Mensual 2023	51,990	49,310	58,350	52,849	65,868	79,089	82,823	71,597	63,641	56,715	46,050
		Mensual 2022	46,440	46,860	56,650	57,002	39,797	66,125	65,828	65,828	57,716	50,610	51,240
	Crecimiento mensual vs. 2023	12%	5%	3%	-7%	66%	20%	26%	12%	26%	12%	-10%	-10%
	Crecimiento Acumulado vs. 2022	12%	9%	6%	3%	13%	14%	16%	17.29%	18%	18%	15%	13%
	Acumulado 2023	51,990	101,300	159,650	212,499	278,356	357,456	440,279	511,877	575,517	632,232	678,282	724,582
	Acumulado 2022	46,440	93,300	149,950	206,952	246,749	312,874	378,702	436,418	487,028	537,768	589,008	640,378
M ³	Eficiencia Física	Mensual 2023	51%	57%	52%	53%	53%	55%	55%	57%	57%	54%	51%
		Acumulado en el año 2023	51%	54%	53%	53%	53%	53%	53%	54%	54%	54%	54%
	Acumulado en el año 2022	50%	53%	52%	52%	52%	53%	53%	53%	53%	53%	53%	
M ³	Volumen Cobrado a Tiempo	Mensual 2023	2,682,526	2,230,181	2,743,560	2,511,491	2,656,627	2,794,508	2,792,873	3,061,208	2,975,400	3,086,760	2,907,144
		Mensual 2022	2,737,238	2,237,238	2,644,421	2,557,425	2,716,087	2,766,390	2,766,390	2,894,327	2,635,610	2,557,843	2,527,340
	Crecimiento mensual vs. 2023	-2.0%	-0.3%	3.7%	-1.8%	-0.5%	1.0%	-0.3%	3.5%	16.1%	15.0%	20.7%	15.0%
	Crecimiento Acumulado vs. 2022	-2.0%	-1.2%	0.5%	-0.1%	-0.5%	-0.8%	-0.8%	1.3%	2.8%	4.6%	5.5%	6.4%
	Acumulado 2023	2,682,526	4,912,707	7,656,267	10,167,758	12,824,384	15,618,882	18,411,765	21,472,973	24,448,377	27,535,137	30,442,281	33,354,811
	Acumulado 2022	2,737,578	4,974,816	7,619,237	10,116,662	12,892,749	15,659,139	18,554,466	21,189,076	23,775,675	26,353,518	28,860,859	31,597,550
	Mensual 2023	2,121,531	1,591,988	1,620,700	1,494,406	1,721,107	1,534,501	1,612,230	1,577,233	1,631,874	2,135,001	1,750,725	1,954,310
	Mensual 2022	1,880,743	1,521,015	1,608,366	1,306,749	1,501,269	1,495,142	1,526,772	1,712,007	1,659,236	1,698,221	1,650,312	1,888,995
	Crecimiento mensual vs. 2023	13%	5%	1%	14%	15%	3%	6%	5.7%	4.9%	7.1%	7.0%	7.8%
	Crecimiento Acumulado vs. 2022	13%	9%	6%	8%	9%	8%	8%	8%	8%	9%	9%	7.8%
	Acumulado 2023	2,121,531	3,713,519	5,334,219	6,828,625	8,549,732	10,084,233	11,696,463	13,273,696	14,905,571	17,040,571	18,791,296	20,745,606
	Acumulado 2022	1,880,743	3,401,758	5,010,124	6,316,873	7,818,142	9,313,284	10,840,056	12,552,062	14,211,299	15,909,510	17,559,832	19,248,828
M ³	Volumen Cobrado de Rezago	Mensual 2023	106,801	88,980	134,262	99,954	126,474	154,943	110,055	179,012	136,901	136,767	127,934
		Mensual 2022	112,295	118,475	125,394	131,045	135,420	118,965	116,841	161,396	141,592	124,908	119,112
	Crecimiento mensual vs. 2023	-5%	-25%	7%	-24%	-7%	30%	-6%	11%	-3%	9%	7%	
	Crecimiento Acumulado vs. 2022	-5%	-15%	-7%	-12%	-11%	-4%	-4%	-2%	-2%	-1%	0%	
	Acumulado 2023	106,801	195,780	330,042	429,996	556,470	711,413	821,468	1,000,480	1,137,381	1,274,149	1,402,083	1,644,158
	Acumulado 2022	112,295	230,770	356,164	487,209	622,629	741,594	858,435	1,019,831	1,161,423	1,286,331	1,405,442	1,533,387
\$	Eficiencia Comercial	Mensual 2023	47%	39%	48%	43%	45%	46%	47%	48%	48%	49%	50%
		Acumulado en el año 2023	47%	40%	47%	43%	46%	45%	46%	47%	47%	47%	47%
	Acumulado en el año 2022	44%	43%	42%	41%	41%	40%	41%	41%	41%	42%	42%	
\$	Importe Facturado a todos los usuarios excepto al Sector Público	Mensual 2023	128,279,961	131,433,827	131,148,019	134,780,945	139,139,268	148,313,337	156,607,463	164,177,330	157,235,148	153,784,785	148,725,596
		Mensual 2022	115,342,407	116,754,505	116,888,256	122,137,024	131,718,869	138,695,871	137,497,679	137,714,809	130,382,541	131,609,737	132,471,763
	Crecimiento mensual vs. 2023	11%	13%	12%	10%	10%	7%	10%	14%	10%	13%	13%	
	Crecimiento Acumulado vs. 2022	11%	12%	12%	12%	10%	10%	14%	10%	11.54%	13%	13%	
	Acumulado 2023	128,279,961	259,713,789	390,861,808	525,642,753	664,782,021	813,095,356	969,897,821	1,134,075,351	1,291,310,499	1,445,095,284	1,593,820,680	
	Acumulado 2022	115,342,407	232,096,912	348,985,168	471,122,192	602,841,061	741,536,933	879,034,611	1,016,749,327	1,147,331,961	1,278,745,698	1,410,913,461	
	Mensual 2023	3,680,179	4,000,127	3,853,449	3,871,449	4,190,844	4,117,697	4,409,096	4,107,930	4,255,431	4,394,729	4,490,585	
	Mensual 2022	3,309,351	3,344,413	3,449,069	3,761,319	3,648,383	4,031,965	3,836,278	3,813,851	3,648,253	3,837,190	3,823,237	

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\$	Importe facturado al sector público	Crecimiento mensual vs. 2023	11%	20%	12%	3%	15%	2%	15%	7.69%	18%	20%	15%	6%
	Acumulado 2023	Crecimiento Acumulado vs. 2022	11%	15%	14%	1%	12%	10%	13%	10.40%	11%	12%	12%	12%
\$	Importe TOTAL cobrado a Tiempo	Mensual 2023	3,680,179	7,680,306	11,533,755	15,405,204	19,596,048	23,713,745	28,122,841	32,229,878	36,485,316	41,104,868	45,499,598	49,633,129
	Acumulado 2022	Mensual 2022	3,309,351	6,653,764	10,102,833	13,864,152	17,512,555	21,543,901	25,380,178	29,194,029	32,811,982	36,649,112	40,472,348	44,376,000
\$	Importe TOTAL cobrado a Tiempo	Mensual 2023	71,135,850	61,830,459	72,878,006	66,748,515	73,024,637	78,659,357	81,832,340	83,288,892	89,080,484	91,427,194	84,721,149	83,948,431
	Acumulado 2022	Mensual 2022	66,482,866	55,461,698	65,429,159	64,564,227	68,514,620	73,208,013	77,734,095	83,288,892	89,080,484	91,427,194	84,721,149	83,948,431
\$	Importe TOTAL cobrado de Retazo	Mensual 2023	47,912,260	37,589,297	39,133,508	34,805,077	41,532,056	36,325,966	40,167,344	41,879,099	42,351,079	55,417,659	44,279,818	51,227,267
	Acumulado 2022	Mensual 2022	39,835,315	31,472,942	37,278,409	28,609,032	33,690,018	32,725,418	35,462,527	39,565,863	41,855,002	40,716,725	39,118,012	38,592,096
\$	Importe Cobrado al sector público	Mensual 2023	1,279,888	2,462,599	4,130,533	5,369,416	7,271,608	9,264,019	10,586,970	12,910,856	15,017,804	16,544,425	17,722,640	18,172,761
	Acumulado 2022	Mensual 2022	1,410,606	1,147,696	1,653,522	1,763,400	2,594,802	1,441,282	1,419,530	1,559,158	1,595,158	1,626,203	1,594,813	1,508,896
\$	Eficiencia Cobranza s/ sector público	Mensual 2023	55%	47%	56%	52%	52%	52%	52%	51%	51%	52%	52%	53%
	Acumulado en el año 2023	Mensual 2022	55%	51%	53%	52%	52%	50%	50%	52%	52%	52%	52%	52%
\$	Eficiencia cobranza (sólo sector público)	Mensual 2023	35%	30%	43%	32%	45%	48%	30%	57%	50%	33%	59%	106%
	Acumulado en el año 2022	Mensual 2022	35%	32%	36%	35%	37%	39%	38%	40%	41%	40%	40%	60%
\$	Eficiencia Cobranza GLOBAL	Mensual 2023	54%	46%	54%	48%	51%	52%	51%	49%	49%	51%	52%	57%
	Acumulado en el año 2022	Mensual 2022	56%	46%	54%	51%	51%	51%	51%	51%	50%	51%	51%	56%
\$	Habitantes (CONAPO)		981,759											
	Dorador		377	341	373	369	376	376	388	382	371	375	370	382
\$	Habitante/Día													
	Consumo		493	195	194	195	199	205	213	218	211	206	202	196
\$	Habitante/Día													
	Consumo													
\$	Cuentas con Retazo	Domestico												
	Comercial Industrial Escolar Publico	Acumulado 2023	103,065	105,695	106,203	109,247	108,488	106,890	107,497	109,015	109,671	95,477	89,089	88,364
\$	Acumulado 2022	98,036	101,852	103,109	105,788	106,368	106,904	108,222	108,222	110,633	112,753	114,567	113,260	109,074
	Acumulado 2021	105,425	106,016	108,512	107,164	108,215	108,416	107,292	107,292	106,751	108,935	110,870	108,280	101,397
\$	Acumulado 2020	99,866	112,285	109,015	116,966	117,240	111,332	106,665	106,665	106,751	108,543	107,406	106,751	106,751
	Acumulado 2019	104,963	110,658	102,838	108,767	104,171	102,838	100,893	101,131	100,893	103,518	102,991	101,872	101,872
\$	Acumulado 2018	135,958	146,605	147,670	104,439	104,462	104,635	105,813	105,813	107,321	110,941	110,655	107,901	106,953
	Mensual 2023	4,847,000	4,437,000	4,996,000	4,820,970	5,024,677	4,621,000	4,297,906	5,040,748	4,742,480	4,836,920	4,611,760	4,572,648	4,572,648
\$	Tratada	Crecimiento mensual vs. 2023	4,807,728	4,492,454	5,102,352	4,753,728	5,100,192	4,826,304	5,076,000	5,343,408	5,049,900	5,468,827	5,379,000	5,379,000
	Acumulado 2022	4,847,000	9,284,000	14,280,000	19,100,920	24,125,597	28,746,597	33,044,503	38,505,251	42,827,731	47,664,651	52,276,411	56,849,059	60,880,393
\$	Tratada	Acumulado 2022	4,807,728	9,300,182	14,402,534	19,156,262	24,256,454	29,082,758	34,158,758	39,582,166	44,551,566	50,020,393	55,481,393	60,880,393
	Mensual 2023	287,453	289,928	309,364	327,219	479,474	411,172	562,427	500,078	422,366	453,605	382,207	312,824	312,824
\$	Tratada	Mensual 2022	244,879	278,529	296,694	478,309	456,502	540,126	380,950	428,873	207,195	319,034	277,885	277,885
	Crecimiento mensual vs. 2023	17%	10%	8%	-7%	-4%	-8%	0%	2.01%	8%	11%	12%	12%	

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M ³	Volumen de Agua Tratada Facturada al Sector Público	Acumulado 2023	287,453	577,381	886,745	1,213,964	1,693,438	2,104,610	2,667,037	3,167,115	3,589,481	4,043,086	4,425,293	4,738,117	
		Acumulado 2022	244,879	523,408	820,102	1,298,411	1,754,913	2,295,039	2,657,989	3,104,862	3,312,057	3,631,091	3,964,156	4,241,641	
	Crecimiento mensual vs. 2023	Mensual 2023	10,906	43,742	9,887	18,831	14,643	14,954	18,370	14,678	19,475	16,155	15,723	26,155	
		Acumulado 2022	7,018	10,559	11,100	13,628	12,066	10,910	12,066	10,910	8,418	15,080	10,948	8,863	12,151
	Crecimiento acumulado vs. 2022	Mensual 2023	55%	314%	-11%	38%	21%	24%	68%	74.36%	29%	370%	77%	115%	
		Acumulado 2023	55%	211%	97%	125%	80%	70%	70%	70%	70.25%	64%	94%	93%	95%
	Crecimiento acumulado vs. 2022	Mensual 2023	10,906	54,648	64,535	83,466	98,009	112,963	131,333	146,011	165,486	165,486	216,891	232,614	258,769
		Acumulado 2022	7,018	17,577	28,677	42,305	54,371	66,437	77,347	85,765	100,845	111,799	111,799	120,656	132,807
\$	Importe facturado de agua tratada excepto sector público	Acumulado 2023	2,366,545	2,123,550	2,600,371	2,565,563	3,751,686	3,196,675	4,609,832	4,012,131	3,388,881	3,324,321	3,085,718	2,473,290	
		Acumulado 2022	1,747,007	1,891,375	2,013,951	3,322,078	3,070,506	3,719,047	2,578,302	2,977,978	1,560,698	2,249,427	2,253,527	1,990,167	
	Crecimiento mensual vs. 2023	Mensual 2023	35%	12%	29%	-23%	22%	-14%	79%	34.73%	26%	28%	28%	31%	
		Acumulado 2023	35%	23%	25%	8%	11%	5%	16%	18.32%	26%	28%	28%	28%	
	Crecimiento acumulado vs. 2022	Mensual 2023	2,366,545	4,490,095	7,090,466	9,656,029	13,407,715	16,604,390	21,214,222	25,226,553	28,615,234	31,939,534	35,025,273	37,498,563	
		Acumulado 2022	1,747,007	3,638,382	5,652,333	8,974,411	12,044,917	15,763,964	18,342,266	21,320,244	22,680,942	24,930,689	27,283,896	29,274,063	
\$	Importe facturado de agua tratada al sector público	Acumulado 2023	93,373	375,576	85,614	164,009	132,821	132,511	132,511	163,556	131,820	176,180	469,225	144,422	
		Acumulado 2022	55,934	84,683	89,577	110,659	98,579	93,091	90,236	70,038	88%	126,219	92,094	74,761	
	Crecimiento mensual vs. 2023	Mensual 2023	67%	344%	-4%	48%	35%	42%	84%	81%	88%	40%	110%		
		Acumulado 2023	67%	233%	-4%	111%	94%	85%	84%	84%	85%	78%	410%	110%	
	Crecimiento acumulado vs. 2022	Mensual 2023	93,373	468,949	554,563	718,572	851,393	983,904	1,147,460	1,279,280	1,455,460	1,924,685	2,069,107	2,311,458	
		Acumulado 2022	55,934	140,617	230,194	340,853	439,432	532,523	622,749	692,787	819,006	911,100	985,861	1,089,075	
\$	Importe cobrado de agua tratada a todos menos sector público	Acumulado 2023	1,880,352	1,679,897	2,114,478	2,565,575	2,196,561	2,009,371	1,732,999	3,345,855	2,046,266	1,794,782	1,916,387	2,125,667	
		Acumulado 2022	1,356,098	1,642,316	1,209,505	1,121,197	1,365,012	2,011,259	1,501,376	1,501,376	1,769,891	2,177,343	1,324,002	1,242,556	
	Crecimiento mensual vs. 2023	Mensual 2023	38.66%	18.74%	34.86%	50.87%	52.92%	40.67%	36.96%	44.66%	37%	37%	37%	38%	
		Acumulado 2023	38.66%	18.74%	34.86%	50.87%	52.92%	40.67%	36.96%	44.66%	37%	37%	37%	38%	
	Crecimiento acumulado vs. 2022	Mensual 2023	1,880,352	3,560,249	5,674,727	8,040,302	10,236,863	12,246,234	13,979,233	17,325,088	19,371,354	21,166,136	23,082,523	25,208,190	
		Acumulado 2022	1,356,098	2,998,414	4,207,919	5,329,116	6,694,128	8,105,387	10,206,763	11,976,654	14,153,997	15,477,999	16,720,555	18,167,167	
\$	Importe cobrado de agua tratada al sector público	Acumulado 2023	98,150	298,605	98,090	51,277	145,467	129,040	116,428	116,428	149,037	34,094	109,354	121,340	
		Acumulado 2022	36,308	45,180	82,570	85,750	368,134	92,001	74,157	74,157	59,727	147,901	88,919	88,919	
	Crecimiento mensual vs. 2023	Mensual 2023	170%	561%	19%	-40%	-60%	40%	57%	90.48%	-43%	-26%	36%		
		Acumulado 2023	170%	387%	202%	119%	12%	16%	20%	25.95%	21%	15%	17%		
	Crecimiento acumulado vs. 2022	Mensual 2023	98,150	396,755	494,845	546,122	691,589	820,629	937,057	1,086,094	1,120,188	1,229,542	1,350,882	1,420,395	
		Acumulado 2022	36,308	81,483	164,053	249,803	617,937	709,938	784,095	862,337	922,064	1,069,965	1,158,864	1,213,654	
	Volumen tratado / Volumen facturado (Agua Potable)	Acumulado 2023	84%	76%	86%	83%	85%	85%	67%	78%	75%	78%	77%		
		Acumulado 2022	84%	76%	86%	83%	85%	85%	67%	78%	75%	78%	77%		
	Índice de agua tratada	Acumulado 2023	6%	7%	6%	7%	10%	9%	13%	10%	9%	9%	8%		
		Acumulado 2022	6%	7%	6%	7%	10%	9%	13%	10%	9%	9%	8%		
\$	Índice de Cobranza Agua Tratada (Incluyendo SP)	Acumulado 2023	80%	79%	82%	89%	60%	64%	39%	84%	58%	50%	63%		
		Acumulado 2022	80%	79%	82%	89%	60%	64%	39%	84%	58%	50%	63%		
	Costo por M3 aluminado 2023	Acumulado 2023	23,859,147	23,101,985	23,430,343	24,513,361	24,022,189	25,322,033	24,352,728	28,785,102	22,117,347	25,958,523	26,766,435		
		Acumulado 2022	24,061,727	20,116,953	21,480,918	22,397,407	22,771,985	22,762,165	22,609,382	24,094,493	24,103,497	24,103,497	23,550,360		
	Costo por M3 aluminado 2022	Acumulado 2023	23,859,147	46,961,132	70,391,475	94,904,836	118,927,025	144,249,058	168,601,786	197,386,887	219,504,235	237,898,777	264,665,213		
		Acumulado 2022	2,142	2,27	2,11	2,23	2,14	2,26	2,10	2,10	1,99	2,32	2,42		
	Consumo por M3 aluminado 2022	Acumulado 2023	2,14	1,97	1,93	2,03	2,03	2,03	2,03	1,95	2,11	2,17	2,13		
		Acumulado 2022	10,688,693	10,530,117	11,168,694	10,796,830	11,156,724	10,994,358	11,365,810	11,457,283	11,571,419	11,916,235	11,238,079		
KWH	Costo Promedio Kwh	Acumulado 2023	0.35	1.03	1.00	0.98	0.99	0.98	0.98	1.01	1.01	1.06	1.02		
		Acumulado 2022	2.23	2.19	2.10	2.27	2.15	2.30	2.14	2.51	2.51	1.91	2.18		
\$	Cortes efectivos del mes 2023	Acumulado 2023	13,648	15,000	14,372	15,446	14,393	15,788	15,799	18,440	18,945	23,064	21,622		
		Acumulado 2022	13,648	28,648	43,020	58,466	72,861	88,649	104,448	122,888	141,833	164,897	186,519		
	Reconexiones del mes 2023 (Independientemente del mes en que se hizo el corte)	Acumulado 2023	7,300	4,415	4,753	3,040	4,217	5,250	4,569	5,415	7,814	21,619	15,392		
		Acumulado 2022	7,300	4,415	4,753	3,040	4,217	5,250	4,569	5,415	7,814	21,619	15,392		
	Reconexiones acumuladas 2023	Acumulado 2023	7,300	11,715	16,468	19,508	23,725	28,975	33,544	38,959	46,773	68,392	83,784		
		Acumulado 2022	7,300	11,715	16,468	19,508	23,725	28,975	33,544	38,959	46,773	68,392	83,784		
	Eficiencia de corte	Acumulado 2023	53%	41%	38%	33%	33%	33%	32%	32%	33%	41%	45%		
		Acumulado 2022	53%	41%	38%	33%	33%	33%	32%	32%	33%	41%	45%		
	Importe de multas cobradas acumuladas 2023	Acumulado 2023	1,032,661	1,149,269	1,269,818	1,435,660	1,514,549	1,701,789	1,828,302	1,962,526	2,166,361	2,388,714	3,079,133		
		Acumulado 2022	126,463	126,711	126,866	127,024	127,180	127,354	127,534	127,689	127,843	127,994	128,122		
	# de usuarios con servicio continuo	Acumulado 2023	126,463	126,711	126,866	127,024	127,180	127,354	127,534	127,689	127,843	127,994	128,122		
		Acumulado 2022	126,463	126,711	126,866	127,024	127,180	127,354	127,534	127,689	127,843	127,994	128,122		

10344
186131
3,245,264
128,375

INDICADORES MENSUALES JMÁS 2023

C	% de usuarios con servicio continuo	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%	36%
# de tomas (total tomas)	351,284	351,974	352,458	352,843	353,277	353,762	354,213	354,692	355,119	355,540	355,892	356,320	356,748	357,176	357,604	358,032	358,460	358,888	359,316
# de tomas con medidor	181,975	182,819	185,826	187,003	187,846	188,657	191,050	191,511	191,375	192,357	192,252	192,252	192,252	192,252	192,252	192,252	192,252	192,252	192,252
% de tomas con medidor	52%	52%	53%	53%	53%	53%	54%	54%	54%	54%	54%	54%	54%	54%	54%	54%	54%	54%	54%
# de tomas sin medidor	151,402	151,402	149,666	149,101	148,186	147,579	146,010	146,143	146,753	146,388	146,726	146,701	146,701	146,701	146,701	146,701	146,701	146,701	146,701
% de tomas sin medidor	43%	43%	42%	42%	42%	42%	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%
# de tomas sin medidor y cobrando cuota fija	17,663	17,753	16,966	16,737	17,245	17,526	17,153	17,038	16,991	16,825	16,914	16,914	16,914	16,914	16,914	16,914	16,914	16,914	16,914
% de tomas sin medidor y cobrando cuota fija	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
# de tomas con clave de medición (estimado, promedio, etc)	151,696	151,402	149,666	149,101	148,186	147,579	146,010	146,143	146,753	146,388	146,726	146,701	146,701	146,701	146,701	146,701	146,701	146,701	146,701
% de tomas con medidor y cobrando cuota fija	43%	43%	42%	42%	42%	42%	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%
Eventos de pago a tiempo del mes 2023	219,637	188,463	219,003	200,404	212,507	207,794	211,659	204,928	209,692	228,612	219,578	225,272	225,272	225,272	225,272	225,272	225,272	225,272	225,272
Eventos de pago a tiempo del mes 2022	217,196	189,486	212,683	201,572	210,620	200,882	209,085	202,201	198,421	204,908	178,086	191,294	191,294	191,294	191,294	191,294	191,294	191,294	191,294
Eficiencia eventos de pago 2022	63%	54%	62%	57%	60%	59%	60%	58%	59%	64%	62%	63%	63%	63%	63%	63%	63%	63%	63%
Usuarios con Descuento Social	56,730	57,230	55,730	56,258	56,635	57,108	57,194	57,564	58,078	58,427	59,087	59,087	59,087	59,087	59,087	59,087	59,087	59,087	59,087
Importe cobrado con Descuento Social																			
# de medidores nuevos instalados en usuarios en el mes	3,462	1,678	1,976	776	1,355	1,251	1,352	2,327	685	619	519	519	519	519	519	519	519	519	519
# de medidores nuevos instalados en usuarios acumulados	3,462	5,140	7,116	7,892	9,247	10,498	11,850	14,177	14,862	15,481	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Número de empleados sindicalizados activos	744	762	761	759	760	759	756	754	751	749	749	749	749	749	749	749	749	749	749
Número de empleados de confianza	226	207	211	212	212	215	217	230	230	247	247	247	247	247	247	247	247	247	249
Número de empleados de confianza activos	202	202	201	202	200	201	200	198	198	199	198	198	198	198	198	198	198	198	199
Número de empleados de confianza jubilados	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	54
Número de empleados de confianza pensionados o jubilados	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	54
Subtotal Empleados Activos 2023	970	969	972	971	972	974	973	984	981	996	996	996	996	996	996	996	996	996	995
Subtotal emp. pensionados o jubilados 2022	257	257	256	257	255	256	255	253	253	254	253	253	253	253	253	253	253	253	253
Gran Total de 2022	1,227	1,226	1,228	1,228	1,227	1,230	1,228	1,237	1,234	1,250	1,249	1,249	1,248	1,248	1,248	1,248	1,248	1,248	1,248
Número de empleados cada mil tomas	162,975	16,250,327	21,234,976	14,382,436	21,235,027	23,716,459	39,337,431	41,617,163	29,178,612	31,141,254	33,188,650	154,220,231	154,220,231	154,220,231	154,220,231	154,220,231	154,220,231	154,220,231	154,220,231
Gasto de inversión	162,975	16,413,302	37,648,278	52,030,714	73,265,741	96,982,200	136,319,631	177,936,794	207,115,406	238,256,660	271,445,310	425,665,241	425,665,241	425,665,241	425,665,241	425,665,241	425,665,241	425,665,241	425,665,241

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ALAN JESUS FALOMIR SAENZ
DIRECTOR EJECUTIVO

MTR. DANIEL JUAREZ BELTRAN
DIRECTOR FINANCIERO