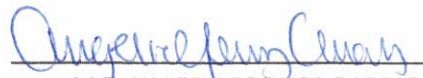


JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE AHUMADA, CHIH.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de Diciembre de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	17,697,185.00	471,818.00	18,169,003.00	15,715,561.00	15,715,561.00	2,453,442.00
	0.00	0.00	0.00	0.00	0.00	0.00
OFICINA DEL C. DIRECTOR EJECUTIVO	587,488.00	41,698.00	629,186.00	604,456.00	604,456.00	24,730.00
DESPACHO DE LA C. DIRECTORA FINANCIERA	4,319,081.00	-74,371.00	4,244,709.00	3,277,109.00	3,277,109.00	967,600.00
DESPACHO DE C. DIRECTOR TECNICO	12,790,616.00	504,491.00	13,295,107.00	11,833,996.00	11,833,996.00	1,461,111.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	1,130,930.00	1,130,930.00	1,009,851.00	1,009,851.00	121,079.00
OFICINA DEL C. DIRECTOR EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO DE LA C. DIRECTORA FINANCIERA	0.00	23,621.00	23,621.00	23,621.00	23,621.00	0.00
DESPACHO DE C. DIRECTOR TECNICO	0.00	1,107,309.00	1,107,309.00	986,230.00	986,230.00	121,079.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	17,697,185.00	1,602,748.00	19,299,933.00	16,725,412.00	16,725,412.00	2,574,521.00


 LAE. JAVIER APODACA BARRIO
 DIRECTOR EJECUTIVO


 C. ANGELICA GOMEZ AVALOS
 DIRECTOR FINANCIERO