

OPERADORA VIVE BUS (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 124,957,822 | 42,661,057 | 167,618,879 | 156,227,199 | 146,886,582 | 11,391,680 |
| OPERADORA DE TRANSPORTE VIVEBUS | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERADORA DE TRANSPORTE | 124,957,822 | 42,661,057 | 167,618,879 | 156,227,199 | 146,886,582 | 11,391,680 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
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| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERADORA DE TRANSPORTE VIVEBUS | 0 | 0 | 0 | 0 | 0 | 0 |
| CHIHUAHUA SA DE CV | 0 | 0 | 0 | 0 | 0 | 0 |
| OPERADORA DE TRANSPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 124,957,822 | 42,661,057 | 167,618,879 | 156,227,199 | 146,886,582 | 11,391,680 |



C.P. LILIANA DURAN ALCANTAR
 JEFA DE RECURSOS FINANCIEROS Y CONTABILIDAD



C.P. MARIA GUADALUPE SANDOVAL CHAPARRO
 DIRECTORA ADMINISTRATIVA