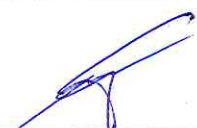
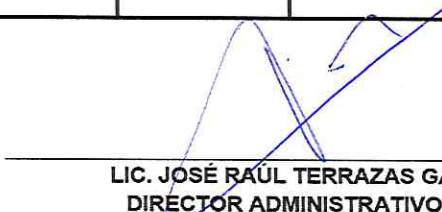


Nombre del Ente Público
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	2,123,752,293.00	2,113,649,483.00	4,237,401,776.00	4,237,274,968.00	4,237,274,968.00	126,808.00
Oficinas Administrativas Centrales Ichisal	618,189,017.00	1,210,689,887.00	1,828,878,904.00	1,801,015,682.00	1,801,015,682.00	27,863,222.00
Hospital Central del Estado	344,716,383.00	155,618,821.00	500,335,204.00	509,851,393.00	509,851,393.00	-9,516,189.00
Hospital Infantil de Especialidades de Chihuahua	249,931,148.00	141,343,812.00	391,274,960.00	395,899,134.00	395,899,134.00	-4,624,174.00
Hospital Psiquiátrico Dr. Ignacio González E.	70,141,829.00	7,744,155.00	77,885,984.00	78,720,687.00	78,720,687.00	-834,703.00
Hospital Civil Libertad	32,049,339.00	21,608,869.00	53,658,208.00	53,970,539.00	53,970,539.00	-312,331.00
Hospital Regional De Delicias	143,219,705.00	92,966,284.00	236,185,989.00	238,569,958.00	238,569,958.00	-2,383,969.00
Hospital de Gineco-Obstetricia de Cuauhtémoc	81,103,396.00	72,126,100.00	153,229,496.00	154,753,330.00	154,753,330.00	-1,523,834.00
Hospital Regional de Jiménez	59,605,142.00	21,857,837.00	81,462,979.00	82,235,640.00	82,235,640.00	-772,661.00
Hospital General de Cd. Juárez	249,790,242.00	164,401,347.00	414,191,589.00	419,286,094.00	419,286,094.00	-5,094,505.00
Hospital de Gineco-Obstetricia de Parral	72,750,731.00	43,513,872.00	116,264,603.00	116,792,953.00	116,792,953.00	-528,350.00
Clínica Rural San Agustín	8,286,165.00	4,156,955.00	12,443,120.00	12,589,781.00	12,589,781.00	-146,661.00
Centro de Salud de Servicios Ampliados Aldama	19,755,131.00	6,673,697.00	26,428,828.00	26,815,042.00	26,815,042.00	-386,214.00
Hospital de la Mujer de Cd. Juárez	174,214,065.00	170,947,847.00	345,161,912.00	346,774,735.00	346,774,735.00	-1,612,823.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	850,000,008.00	-206,575,338.00	643,424,670.00	643,424,670.00	643,424,670.00	0.00
Oficinas Administrativas Centrales Ichisal	56,611,325.00	62,671,879.00	119,283,204.00	119,283,204.00	119,283,204.00	0.00
Hospital Central del Estado	156,058,446.00	-26,536,687.00	129,521,759.00	129,521,759.00	129,521,759.00	0.00
Hospital Infantil de Especialidades de Chihuahua	140,928,011.00	-56,169,154.00	84,758,857.00	84,758,857.00	84,758,857.00	0.00
Hospital Psiquiátrico Dr. Ignacio González E.	29,843,759.00	1,826,558.00	31,670,317.00	31,670,317.00	31,670,317.00	0.00
Hospital Civil Libertad	18,181,866.00	-9,610,380.00	8,571,486.00	8,571,486.00	8,571,486.00	0.00
Hospital Regional De Delicias	69,099,415.00	-10,397,054.00	58,702,361.00	58,702,361.00	58,702,361.00	0.00
Hospital de Gineco-Obstetricia de Cuauhtémoc	43,608,011.00	-15,746,844.00	27,861,167.00	27,861,167.00	27,861,167.00	0.00
Hospital Regional de Jiménez	26,448,829.00	-4,496,092.00	21,952,737.00	21,952,737.00	21,952,737.00	0.00
Hospital General de Cd. Juárez	174,358,375.00	-53,360,679.00	120,997,696.00	120,997,696.00	120,997,696.00	0.00
Hospital de Gineco-Obstetricia de Parral	36,075,439.00	-16,754,178.00	19,321,261.00	19,321,261.00	19,321,261.00	0.00
Clínica Rural San Agustín	4,630,265.00	70,112.00	4,700,377.00	4,700,377.00	4,700,377.00	0.00
Centro de Salud de Servicios Ampliados Aldama	9,664,623.00	-2,708,339.00	6,956,284.00	6,956,284.00	6,956,284.00	0.00
Hospital de la Mujer de Cd. Juárez	84,491,644.00	-75,364,480.00	9,127,164.00	9,127,164.00	9,127,164.00	0.00
III. Total de Egresos (III = I + II)	2,973,752,301.00	1,907,074,145.00	4,880,826,446.00	4,880,699,638.00	4,880,699,638.00	126,808.00


LIC. GILBERTO BAEZA MENDOZA
SECRETARIO DE SALUD Y DIRECTOR GENERAL DEL
INSTITUTO CHIHUAHUENSE DE SALUD.


LIC. JOSÉ RAÚL TERRAZAS GARCÍA
DIRECTOR ADMINISTRATIVO DEL
INSTITUTO CHIHUAHUENSE DE SALUD.