
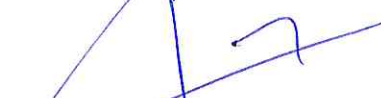


Ente Público
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Oficinas Administrativas Centrales Ichisal	674,800,342.00	1,273,361,766.00	1,948,162,108.00	1,920,298,886.00	1,920,298,886.00	27,863,222.00
Hospital Central del Estado	500,774,829.00	129,082,134.00	629,856,963.00	639,373,152.00	639,373,152.00	-9,516,189.00
Hospital Infantil de Especialidades de Chihuahua	390,859,159.00	85,174,658.00	476,033,817.00	480,657,991.00	480,657,991.00	-4,624,174.00
Hospital Psiquiátrico Dr. Ignacio González E.	99,985,588.00	9,570,713.00	109,556,301.00	110,391,004.00	110,391,004.00	-834,703.00
Hospital Civil Libertad	50,231,205.00	11,998,489.00	62,229,694.00	62,542,025.00	62,542,025.00	-312,331.00
Hospital Regional De Delicias	212,319,120.00	82,569,230.00	294,888,350.00	297,272,319.00	297,272,319.00	-2,383,969.00
Hospital de Gineco-Obstetricia de Cuauhtémoc	124,711,407.00	56,379,256.00	181,090,663.00	182,614,497.00	182,614,497.00	-1,523,834.00
Hospital Regional de Jiménez	86,053,971.00	17,361,745.00	103,415,716.00	104,188,377.00	104,188,377.00	-772,661.00
Hospital General de Cd. Juárez	424,148,617.00	111,040,668.00	535,189,285.00	540,283,790.00	540,283,790.00	-5,094,505.00
Hospital de Gineco-Obstetricia de Parral	108,826,170.00	26,759,694.00	135,585,864.00	136,114,214.00	136,114,214.00	-528,350.00
Clínica Rural San Agustín	12,916,430.00	4,227,067.00	17,143,497.00	17,290,158.00	17,290,158.00	-146,661.00
Centro de Salud de Servicios Ampliados Aldama	29,419,754.00	3,965,358.00	33,385,112.00	33,771,326.00	33,771,326.00	-386,214.00
Hospital de la Mujer de Cd. Juárez	258,705,709.00	95,583,367.00	354,289,076.00	355,901,899.00	355,901,899.00	-1,612,823.00
Total del Gasto	2,973,752,301.00	1,907,074,145.00	4,880,826,446.00	4,880,699,638.00	4,880,699,638.00	126,808.00


LIC. GILBERTO BAEZA MENDOZA
SECRETARIO DE SALUD Y DIRECTOR GENERAL DEL
INSTITUTO CHIHUAHUENSE DE SALUD.


LIC. JOSÉ RAÚL TERRAZAS GARCÍA
DIRECTOR ADMINISTRATIVO DEL
INSTITUTO CHIHUAHUENSE DE SALUD.