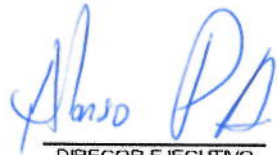


<b>JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE UJINAGA</b> <b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b> <b>Clasificación Administrativa</b> <b>Del 01 de enero al 31 de diciembre de 2013</b>						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
ADMINISTRACION	7,616,089.00	325,017.00	7,941,106.00	7,905,845.00	7,751,133.00	35,271.00
COMERCIALIZACION	5,184,952.00	50,071.00	5,235,023.00	5,716,123.00	5,716,123.00	-481,100.00
OPERACION	16,597,770.00	-91,055.00	16,506,715.00	18,535,327.00	18,535,327.00	-2,028,612.00
SANEAMIENTO	1,180,383.00	4,500.00	1,184,883.00	846,264.00	846,264.00	338,619.00
INVERSIONES	15,276,161.00	-288,533.00	14,987,628.00	12,763,254.00	12,763,254.00	2,224,374.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>45,855,365.00</b>	<b>0.00</b>	<b>45,855,365.00</b>	<b>45,766,813.00</b>	<b>45,612,101.00</b>	<b>88,552.00</b>

  
 DIRECTOR EJECUTIVO  
 ING. ALONSO PÉREZ ALBA

  
 DIRECTORA FINANCIERA  
 ING. LIZETH GABALDÓN RAMÍREZ