

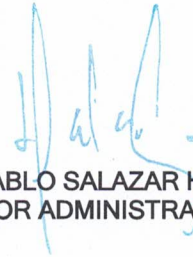
| Concepto  | Estimado / Aprobado     | Devengado               | Recaudado / Pagado      |
|---|-------------------------|-------------------------|-------------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$527,686,308.53</b> | <b>\$633,998,832.63</b> | <b>\$633,998,832.63</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$0.00                  | \$0.00                  | \$0.00                  |
| 2. Ingresos del Sector Paraestatal                                      | \$527,686,308.53        | \$633,998,832.63        | \$633,998,832.63        |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$527,686,309.00</b> | <b>\$627,569,751.42</b> | <b>\$578,753,540.58</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$0.00                  | \$0.00                  | \$0.00                  |
| 4. Egresos del Sector Paraestatal                                       | \$527,686,309.00        | \$627,569,751.42        | \$578,753,540.58        |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>-\$0.47</b>          | <b>\$6,429,081.21</b>   | <b>\$55,245,292.05</b>  |

| Concepto   | Estimado / Aprobado | Devengado      | Recaudado / Pagado |
|--|---------------------|----------------|--------------------|
| III. Balance Presupuestario (Superávit o Déficit)        | -\$0.47             | \$6,429,081.21 | \$55,245,292.05    |
| IV. Intereses, Comisiones y Gastos de la Deuda           | \$0.00              | \$0.00         | \$0.00             |
| V. Balance Primario ( Superávit o Déficit) (V= III + IV) | -\$0.47             | \$6,429,081.21 | \$55,245,292.05    |

| Concepto                    | Estimado / Aprobado | Devengado | Recaudado / Pagado |
|-----------------------------|---------------------|-----------|--------------------|
| A. Financiamiento           | \$0.00              | \$0.00    | \$0.00             |
| B. Amortización de la deuda | \$0.00              | \$0.00    | \$0.00             |
| C. Financiamiento Neto      | \$0.00              | \$0.00    | \$0.00             |



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